

MINISTER FOR EDUCATION AND TRAINING — PORTFOLIOS — STAFF LEAVE BALANCES

494. Hon Tjorn Sibma to the Minister for Education and Training:

As at 31 December 2021, for each agency/department within the Minister's portfolio, can the Minister please provide, in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks or greater?

Hon Sue Ellery replied:

Department of Education

As at 31 December 2021	Number of staff	Accrued leave balances
(a) Four weeks or less	5,809	\$11,823,642
(b) Four to five weeks	455	\$3,144,414
(c) Five to six weeks	343	\$2,914,618
(d) Six to seven weeks	250	\$2,752,832
(e) Seven to eight weeks	178	\$2,210,515
(f) Eight weeks or greater	509	\$10,423,749

Note: Teachers, Education Assistants and Ministerial Officers do not accrue annual leave.

Department of Training and Workforce Development

As at 31 December 2021	Number of staff	Accrued leave balances
(a) 4 weeks or less	264	\$731,572.83
(b) 4 to 5 weeks	45	\$362,284.06
(c) 5 to 6 weeks	36	\$400,649.20
(d) 6 to 7 weeks	33	\$402,584.35
(e) 7 to 8 weeks	27	\$380,562.09
(f) 8 weeks or greater	69	\$1,570,796.27

North Metropolitan TAFE

As at 31 December 2021	Number of staff	Accrued leave balances
(a) 4 weeks or less	1116	\$2,774,508.86
(b) 4 to 5 weeks	72	\$496,186.77
(c) 5 to 6 weeks	33	\$308,339.46
(d) 6 to 7 weeks	13	\$153,257.31
(e) 7 to 8 weeks	8	\$90,727.59
(f) 8 weeks or greater	7	\$145,960.89

South Metropolitan TAFE

As at 31 December 2021	Number of staff	Accrued leave balances
(a) 4 weeks or less	903	\$2,458,692.60
(b) 4 to 5 weeks	124	\$922,876.82
(c) 5 to 6 weeks	53	\$501,578.24
(d) 6 to 7 weeks	26	\$293,605.49
(e) 7 to 8 weeks	20	\$256,536.99

Extract from *Hansard*
[COUNCIL — Tuesday, 15 March 2022]
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Hon Tjorn Sibma; Hon Sue Ellery

(f) 8 weeks or greater	29	\$496,922.25
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North Regional TAFE

As at 31 December 2021	Number of staff	Accrued leave balances
(a) 4 weeks or less	220	\$569,647.30
(b) 4 to 5 weeks	16	\$115,417.71
(c) 5 to 6 weeks	13	\$137,863.29
(d) 6 to 7 weeks	19	\$215,920.04
(e) 7 to 8 weeks	5	\$51,287.40
(f) 8 weeks or greater	29	\$541,176.67

Note – data does not include North West Annual Leave

Central Regional TAFE

As at 31 December 2021	Number of staff	Accrued leave balances
(a) 4 weeks or less	218	\$615,933.53
(b) 4 to 5 weeks	24	\$192,338.86
(c) 5 to 6 weeks	21	\$200,733.94
(d) 6 to 7 weeks	19	\$195,726.13
(e) 7 to 8 weeks	10	\$125,879.29
(f) 8 weeks or greater	39	\$664,744.36

South Regional TAFE

As at 31 December 2021	Number of staff	Accrued leave balances
(a) 4 weeks or less	315	\$750,661.48
(b) 4 to 5 weeks	43	\$301,693.90
(c) 5 to 6 weeks	20	\$177,442.15
(d) 6 to 7 weeks	28	\$274,711.84
(e) 7 to 8 weeks	16	\$182,253.46
(f) 8 weeks or greater	40	\$649,121.08

Construction Training Fund

As at 31 December 2021	Number of staff	Accrued leave balances
(a) 4 weeks or less	24	\$76,736.17
(b) 4 to 5 weeks	0	\$0.00
(c) 5 to 6 weeks	3	\$33,308.20
(d) 6 to 7 weeks	4	\$5,8176.95
(e) 7 to 8 weeks	2	\$44,516.83
(f) 8 weeks or greater	2	\$55,118.15